



## BUDGET PREVISIONNEL 2020-2024

<b><u>Depenses - Intitulé des comptes</u></b>	<b><u>Budget 19/20</u></b>	<b><u>Budget 20/21</u></b>	<b><u>Budget 21/22</u></b>	<b><u>Budget 22/23</u></b>
60 - ACHATS	32,765.00	54,200.00	34,000.00	35,500.00
61 - SERVICES EXTERIEURS	89,540.00	109,084.00	95,000.00	97,000.00
62 - AUTRES SERVICES EXTERIEURS	123,140.00	134,256.00	135,550.00	136,000.00
63 - IMPÔTS, TAXES et VERSEMENTS ASSIMILES	838.00	1,500.00	-	-
64 - CHARGES DU PERSONNEL	53,590.00	47,336.00	58,000.00	61,000.00
650 - AUTRES CHARGES DE GESTION COURANTE	15,050.00	15,400.00	18,500.00	19,500.00
651 - MANIFESTATIONS SPORTIVES	46,900.00	49,960.00	50,000.00	52,000.00
652 - MANIFESTATIONS EXTRA SPORTIVES	12,550.00	6,599.00	15,000.00	17,500.00
6544 - Pertes sur créances irrécouvrables (Exce. Ant	1,500.00	1,500.00	1,500.00	1,500.00
658 -Autres charges des gestion courante	400.00	90.00	400.00	400.00
6581 -Charges joueurs payées par le club	4,000.00	3,500.00	6,500.00	7,500.00
66 - CHARGES FINANCIERES	458.00	622.00	500.00	500.00
67 - Charges exceptionnelles	5,000.00	7,001.00	5,000.00	5,000.00
68 - DOTATIONS AUX AMORTISSEMENTS	19,716.00	15,368.00	20,000.00	20,000.00
86/87 Contributions volontaires et bénévolat	220,000.00	220,000.00	240,000.00	252,000.00
<b>TOTAL CHARGES de l'Exercice</b>	<b>625,447.00</b>	<b>666,416.00</b>	<b>673,050.00</b>	<b>697,500.00</b>

# BUDGET PREVISIONNEL 2020-2024

<b>Recettes - Intitulé des comptes</b>	<b>Budget 19/20</b>	<b>Budget 20/21</b>	<b>Budget 21/22</b>	<b>Budget 22/23</b>
<b>706 - PRESTATIONS DE SERVICES</b>	<b>154,199.00</b>	<b>150,394.00</b>	<b>165,000.00</b>	<b>170,000.00</b>
<b>707- VENTE DE MARCHANDISE</b>	<b>23,800.00</b>	<b>22,945.00</b>	<b>26,500.00</b>	<b>27,500.00</b>
<b>74 - SUBVENTIONS D'EXPLOITATION</b>	<b>158,565.00</b>	<b>213,265.00</b>	<b>166,000.00</b>	<b>168,000.00</b>
<b>750 - AUTRES PRODUITS DE GESTION COURANTE</b>	<b>14,750.00</b>	<b>16,800.00</b>	<b>17,500.00</b>	<b>18,500.00</b>
<b>751 - MANIFESTATIONS SPORTIVES</b>	<b>39,300.00</b>	<b>29,750.00</b>	<b>43,000.00</b>	<b>45,000.00</b>
<b>752 - Manifestations Extra-Sportives</b>	<b>15,000.00</b>	<b>16,000.00</b>	<b>17,500.00</b>	<b>19,000.00</b>
<b>758 - Contributions volontaires</b>	<b>2,500.00</b>	<b>1,050.00</b>	<b>4,500.00</b>	<b>6,000.00</b>
<b>76 - PRODUITS FINANCIERS</b>	-	-	-	-
<b>77 - PRODUITS EXCEPTIONNELS</b>	-	-	-	-
<b>772 - Produits sur exercices antérieurs</b>	-	-	-	-
<b>86/87- Contributions volontaires en nature &amp; bénévolat</b>	<b>220,000.00</b>	<b>220,000.00</b>	<b>240,000.00</b>	<b>250,000.00</b>
<b>TOTAL PRODUITS DE L'EXERCICE</b>	<b>628,114.00</b>	<b>670,204.00</b>	<b>680,000.00</b>	<b>704,000.00</b>
<b>RESULTAT PREVISIONNEL 2019-2022</b>	<b>2,667.00</b>	<b>3,788.00</b>	<b>6,950.00</b>	<b>6,500.00</b>